

# SJASD BUDGET | 2025/ AT A GLANCE | 2026

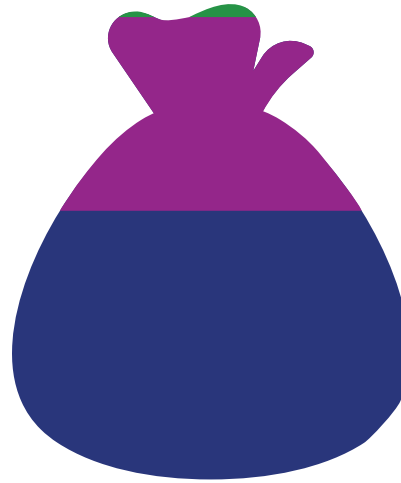
Source of Revenue **\$143,447,061**

**Average Class Size** is  
expected to remain within  
**Board guidelines** in 25/26.

## ENROLMENT

**8,514** students  
**1.84%** increase

(based on Sept. 30, 2024)



- 2.7% Other Revenue
- 40.8% Local Education Property Tax
- 56.5% Province

Expenditures **\$141,909,111**  
(How each \$ is spent)

by Object



- 77.4% Salaries
- 8.4% Services
- 7.2% Employee Benefits and Allowances
- 5.0% Supplies, Materials and Minor Equipment
- 1.9% Transfers
- 0.1% Short Term Loan Interest and Bank Charges

**+** **\$1,667,950** in  
**CAPITAL SPENDING** for  
renovations, vehicles,  
large equipment, etc.



by Function

- 55.1% Regular Instruction
- 23.5% Student Support Services
- 9.4% Operations and Maintenance
- 3.7% Instructional and Pupil Support Services
- 2.8% Divisional Administration
- 2.4% Transportation
- 1.8% Fiscal
- 0.9% Community Education and Services
- 0.4% Administration (Other)



## AVERAGE HOME VALUE

Results in an average gross property tax increase of **\$110**, or **\$9/month**.\*

\*Based on Jan. 2025 Residential Unit Report. Does not include the Homeowners Affordability Tax Credit.

**St. James-Assiniboia School Division**

