

DRAFT BUDGET | 2026/ AT A GLANCE | 2027

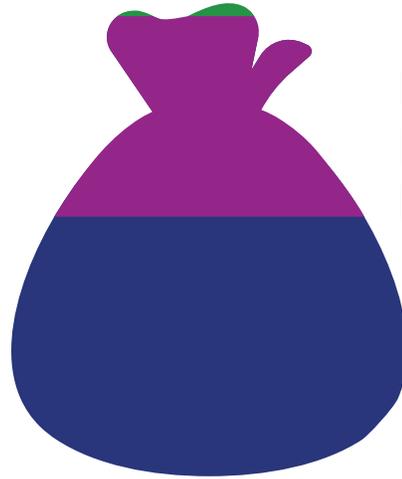
Source of Revenue **\$148,401,996**

Average Class Size is
expected to remain within
Board guidelines in 26/27.

ENROLMENT

8,578 students
0.8% increase

(based on Sept. 30, 2025)



- 2.8% Other Revenue
- 42.3% Local Education Property Tax
- 54.9% Province

Expenditures **\$146,637,864**
(How each \$ is spent)

by Object



- 84.3% Salaries and Benefits
- 9.1% Services
- 4.6% Supplies, Materials and Minor Equipment
- 1.9% Transfers
- 0.1% Short Term Loan Interest and Bank Charges

+ **\$1,764,132** in
CAPITAL SPENDING for
renovations, vehicles,
large equipment, etc.



by Function

- 55.2% Regular Instruction
- 23.3% Student Support Services
- 9.4% Operations and Maintenance
- 3.6% Instructional and Pupil Support Services
- 3.2% Divisional Administration
- 2.5% Transportation
- 1.8% Fiscal
- 1.0% Community Education and Services



AVERAGE HOME VALUE

Results in an average gross property tax increase of **\$170**, or **\$14/month**.*

*Based on Jan. 2026 Residential Unit Report. Does not include the Homeowners Affordability Tax Credit (HATC). Estimated net school taxes after HATC is **\$70**, or **\$5.84/month**.

St. James-Assiniboia School Division

