

SJASD BUDGET | 2026/ AT A GLANCE | 2027

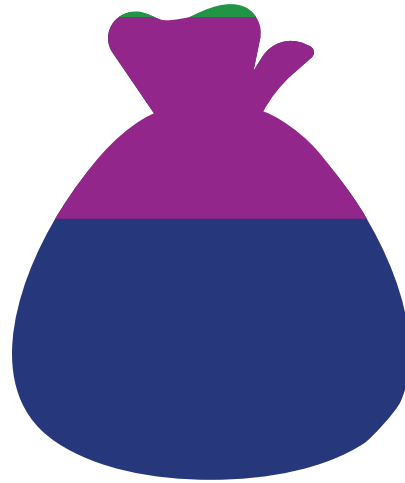
Source of Revenue **\$148,401,996**

Average Class Size is
expected to remain within
Board guidelines in 26/27.

ENROLMENT PROJECTION

8,666 students
1.03% increase

(estimate for Sept. 2026)



- 2.8% Other Revenue
- 42.3% Local Education Property Tax
- 54.9% Province

Expenditures \$146,637,864
(How each \$ is spent)

by Object



- 84.3% Salaries and Benefits
- 9.1% Services
- 4.6% Supplies, Materials and Minor Equipment
- 2.0% Transfers, Bank, Interest Charges

+ **\$1,764,132** in
CAPITAL SPENDING for
renovations, vehicles,
large equipment, etc.



by Function

- 55.2% Regular Instruction
- 23.3% Student Support Services
- 9.4% Operations and Maintenance
- 3.7% Instructional and Pupil Support Services
- 3.2% Divisional Administration
- 2.5% Transportation
- 1.8% Fiscal
- 0.9% Community Education and Services



AVERAGE HOME VALUE

Results in an average gross property tax increase of **\$167**, or **\$14/month**.

Based on City of Winnipeg, Residential Unit Report January 2026.
Does not include the Homeowners Affordability Tax Credit (HATC).
Estimated net school taxes after HATC is **\$67**, or **\$5.59/month**.

