

# DRAFT BUDGET | 2025/ AT A GLANCE | 2026

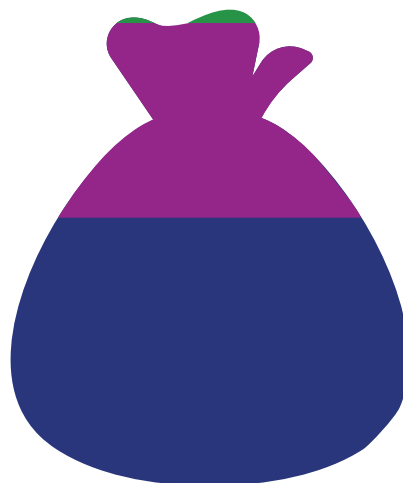
Source of Revenue **\$143,447,061**

**Average Class Size** is  
expected to remain well within  
**Board guidelines** in 25/26.

## ENROLMENT

**8,514** students  
**1.84%** increase

(based on Sept. 30, 2024)



- 2.8% Other Revenue
- 41.1% Local Education Property Tax
- 56.1% Province

**Expenditures \$141,779,111**  
(How each \$ is spent)

by Object



- 77.5% Salaries
- 8.4% Services
- 7.2% Employee Benefits and Allowances
- 4.9% Supplies, Materials and Minor Equipment
- 1.7% Transfers
- 0.3% Short Term Loan Interest and Bank Charges

**+** **\$1,667,950** in  
**CAPITAL SPENDING** for  
renovations, vehicles,  
large equipment, etc.



by Function

- 55.17% Regular Instruction
- 23.48% Student Support Services
- 9.40% Operations and Maintenance
- 3.74% Instructional and Pupil Support Services
- 2.84% Divisional Administration
- 2.38% Transportation
- 1.77% Fiscal
- 0.85% Community Education and Services
- 0.37% Administration (Other)



**\$330,300**

## AVERAGE HOME VALUE

Results in an average gross property  
tax increase of **\$84**, or **\$7/month**.\*

\*Based on Feb. 2025 Property Assessment. Does not  
include the Homeowners Affordability Tax Credit.

**St. James-Assiniboia School Division**

