

69803v4
LL 118016

DBC

BUDGET DEADLINES AND SCHEDULES

Schedule of Budget Development

Dates given in the following schedule are approximate and will vary from year to year.

Overall Budget

<i>September 29</i>	<i>Division Budget Committee Meetings</i>
<i>October 2</i>	<i>School Capital D Funding</i>
<i>October 31</i>	<i>Budget Package Forwarded to Schools</i>
<i>December 12</i>	<i>Collection of Central Capital D Requirements and Compilation of 5-Yr. Capital D</i>
<i>December 12</i>	<i>Submission of School Budgets to Board Office</i>
<i>December 29</i>	<i>Development of Salary, Benefits and Central Office Budgets</i>
<i>December 29</i>	<i>Submission of Maintenance Budgets to Board Office</i>
<i>January 12</i>	<i>Submission of 5-Yr. Capital Projects</i>
<i>January 12</i>	<i>Submission of Capital, Central, Lease</i>
<i>January 15</i>	<i>Input of Budgets Finalized</i>
<i>January 19</i>	<i>Pre-Budget Meeting re Educational Programming</i>
<i>January 29</i>	<i>Provincial Funding Announcement</i>
<i>January 29</i>	<i>Provincial Revenue Input into Budget</i>

ADOPTED	REVIEWED	REVISED	PAGE
26/June/96		08-Feb/2011	1 of 2
11-10-90		03-07-11	

- February 3 Provincial Funding Information Package Forwarded to Trustees*
- February 4 Trustee Budget Working Papers*
- February 11 Finance/Facilities Meeting
Review Announcement
5-Yr. Projections
Draft Budget*
- February 18 Finance/Facilities Meeting
Review Draft Budget #2*
- February 20 Draft Budget Posted to Website*
- February 26 Division Meeting with Parent Council
Representatives/Public*
- March 3 Revised Draft Budget Reviewed by Finance/Facilities*
- March 10 Board Recommends Approval of Budget at Board Meeting*
- March 15 City of Winnipeg and Headingley Advised of Tax Requirements*
- March 31 Provincial Schedules and Final Budget Submitted to PSFB*

ADOPTED	REVIEWED	REVISED	PAGE
26/June/96		08-Feb/2011	2 of 2
11-10-90		03-07-11	