

#109353

Enrollment Projections

Five-year enrollment projections shall be prepared and revised annually under the direction of the Superintendent/CEO. Such projections will provide one basis for the planning of school staffing, program planning, budgeting, and facilities requirements to meet the educational needs of the Division.

Based on enrollment projections and demographic trends, the Superintendent/CEO or designate will annually make recommendations for adjustments of facilities which may include:

- Changes in school attendance area boundaries and student assignments;
- Temporary facilities or alterations to buildings;
- Reduction of facilities in service.

The Division may authorize outside studies of population trends and school enrollment.

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		Motion 10-04-07	